

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan, Punjab Urban Land Systems Enhancement Project (P172945)

Project Implementation agency(ies): Board of Revenue Punjab (BOR)
Punjab Land Registration Authority (PLRA)

Date of the Procurement Plan: August 1, 2023

Period covered by this Procurement Plan: July, 2023 – Jun, 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in respective Public Procurement Rules, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or prospective bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods, Non Consulting Services and Works).**

Goods, Non Consulting Services: is not applicable,

Works: is not applicable.

**PROCUREMENT
PLAN**

General Information

Country:	Pakistan	Bank's Approval Date of the Original Procurement Plan	2022-11-15
Project ID:	P172945	Revised Plan Date(s): (comma delineated, leave blank if none)	2025-07-10
		GNP Date:	2022-11-10

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Processes	Prequalification (YN)	Highest SEAW/Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Pre-qualification Evaluation Report	Draft Bidding Documents / Justification	Specific Procurement Notice / Invitation	Building Documents Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation	Signed Contract	Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-16-327485-Civil Work for the renovation of traditional Strongthling and Laying of Cement Concrete Slabs, Marble, KCC & Accessories	IDA / 70410	Project Management and traditional Strongthling	Post	Request for Quota	Limited	Single Stage - One Envelope				23,000.00	0.00	Completed				2023-07-01	2023-08-01			2023-08-29	2023-09-26

GOODS	Activity Reference No. / Description	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Procurement Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
	PK-PIA-200905-GO-HQ / P Generator, Heavy Duty UPS, Air-Conditioner (1.5 ton)	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		45,882.00	0.00	Cancelled								2023-01-06						2023-01-03			2023-06-01							
	PK-PIA-201342-GO-HQ / O Office Furniture, Fixture and F urniture	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		81,230.00	0.00	Cancelled								2023-01-06						2023-05-01			2023-07-30							
	PK-PIA-201305-GO-HQ / A Integrated Land and Geospatial Information Systems and a Projector with Screen	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		25,284.00	0.00	Cancelled								2023-01-06						2023-05-01			2024-04-30							
	PK-PIA-201015-GO-HQ / D Ward with recorder, Multimedia a Projector with Screen	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		9,265.00	0.00	Cancelled								2023-01-11						2023-01-08			2023-09-04							
	PK-PIA-201980-GO-HQ / D Digital Land Records and Ca dastre Maps for LEMS	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		44,444.00	0.00	Completed								2022-12-06	2023-01-17					2023-01-31	2023-02-22	2024-01-30								
	PK-PIA-200379-GO-HQ / L LED for Classroom, Lecture Hall Screens	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		25,000.00	0.00	Completed								2023-02-01	2023-02-21					2023-02-29	2023-03-13	2023-05-03								
	PK-PIA-338882-GO-HQ / P Server, Heavy duty Computer Monitor, Antivirus, MS Office, in Daily Printers	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		50,000.00	0.00	Completed								2023-02-12	2023-02-21					2023-04-09	2023-03-15	2023-06-06								
	PK-PIA-338888-GO-HQ / P Procurement of Office Software Licenses (MS Office, MS Excel, Zoom, SQL Server etc)	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		32,000.00	0.00	Completed								2023-03-05	2023-05-25					2023-04-30	2023-06-16	2023-06-22								
	PK-PIA-338890-GO-HQ / P GIS Online (GIS Professional Advanced)	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		50,000.00	0.00	Completed								2023-03-05	2023-03-14					2023-04-30	2023-05-05	2024-04-29								
	PK-PIA-200935-GO-HQ / L LED for Classroom, Lecture Hall Screens	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		53,000.00	0.00	Cancelled								2023-01-04						2023-01-01			2023-06-16							
	PK-PIA-338893-GO-HQ / P Procurement of AC/DC Server Rack, UPS, Network Switch, Fire Alarm, and User Type License	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		98,000.00	0.00	Completed								2023-03-05	2023-03-14					2023-04-30	2023-05-29	2024-04-29								
	PK-PIA-346454-GO-HQ / P Procurement of Diesel Generator and ACs	Project Management and Installation Strengthening	Post	Request for Quota tents	Limited	Single Stage - One E envelope		28,800.00	0.00	Completed								2023-03-08	2023-03-07					2023-03-30	2023-03-08	2023-03-10								
	PK-PIA-346459-GO-HQ / P Procurement of Office Furniture and ACs	Project Management and Installation Strengthening	Post	Request for Quota tents	Limited	Single Stage - One E envelope		50,000.00	0.00	Completed								2023-03-10	2023-03-07					2023-04-03	2023-03-08	2023-03-10								
	PK-PIA-346463-GO-HQ / F Electrification, Renovation & e & Fixture	Project Management and Installation Strengthening	Post	Request for Quota tents	Limited	Single Stage - One E envelope		20,000.00	0.00	Completed								2023-03-10	2023-03-07					2023-04-07	2023-03-15	2023-06-08								
	PK-PIA-347991-GO-HQ / P Procurement of Desktop Computer & Accessories	Project Management and Installation Strengthening	Post	Request for Quota tents	Limited	Single Stage - One E envelope		50,000.00	0.00	Completed								2023-03-11	2023-03-07					2023-04-01	2023-03-21	2023-06-06								
	PK-PIA-201005-GO-HQ / P Procurement of Laptop	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		55,000.00	0.00	Cancelled								2023-02-12	2023-02-20					2023-04-09			2023-10-06							
	PK-PIA-336387-GO-HQ / P Procurement of Desktop Comp puter	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		65,000.00	0.00	Cancelled								2023-02-12	2023-02-21					2023-04-09			2023-10-06							
	PK-PIA-346471-GO-HQ / P Procurement of Desktop Computer Accessories, Protoscopes (C olored), Scanners	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		12,000.00	0.00	Cancelled								2023-02-01	2023-02-21					2023-02-29			2023-09-25							
	PK-PIA-201341-GO-HQ / U PS (Desktop)	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		10,000.00	0.00	Cancelled								2023-01-25	2023-02-21					2023-03-22			2023-09-18							
	PK-PIA-336380-GO-HQ / C Procurement of Infrastructure Set up	Project Management and Installation Strengthening	Post	Request for Quota tents	Open - National	Single Stage - One E envelope		95,000.00	0.00	Cancelled								2023-02-20	2023-02-21					2023-04-17			2025-04-16							

[illegible]

PK-PBA-415011 CS-NDV / 2-5-2020 CS-NDV / Y EXPERT FOR PROFESSIONAL SUPPORT	IDA / 70410	Integrated Land and Geospatial Information Systems and Services	Post	Individual Consultant Selection	Open - National		21,482.00	0.00	Cancelled	2025-04-23	2025-04-18	2025-06-11		2025-07-02		2025-08-06		2027-06-30	
PK-PBA-487746 CS-NDV / 2-5-2020 CS-NDV / Y EXPERT FOR PROFESSIONAL SUPPORT	IDA / 70410	Integrated Land and Geospatial Information Systems and Services	Post	Individual Consultant Selection	Open - National		17,142.00	0.00	Under Implementation	2025-04-25	2025-04-17	2025-06-13		2025-07-04		2025-08-08		2027-06-30	
PK-PBA-498037 CS-NDV / 2-5-2020 CS-NDV / Y EXPERT FOR PROFESSIONAL SUPPORT	IDA / 70410	Project Management and Institutional Strengthening	Post	Individual Consultant Selection	Open - National		47,142.00	0.00	Under Implementation	2025-06-20	2025-06-13	2025-08-08		2025-08-29		2025-10-03		2027-06-30	
PK-PBA-509764 CS-NDV / 2-5-2020 CS-NDV / Y EXPERT FOR PROFESSIONAL SUPPORT	IDA / 70410	Integrated Land and Geospatial Information Systems and Services	Post	Individual Consultant Selection	Open - National		21,428.00	0.00	Under Implementation	2025-07-07		2025-08-25		2025-09-15		2025-10-20		2027-06-30	