

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan, Punjab Urban Land Systems Enhancement Project (P172945)

Project Implementation agency(ies): Board of Revenue Punjab (BOR)
Punjab Land Registration Authority (PLRA)

Date of the Procurement Plan: July 25, 2023

Period covered by this Procurement Plan: July, 2024 – Jun, 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in respective Public Procurement Rules, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or prospective bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods, Non Consulting Services and Works)***.

Goods, Non Consulting Services: is not applicable,

Works: is not applicable.

PK-PBA-45645 CS-NDV / S Integrated Land and Geospatial Information Systems and GIS Services	IDA / 70410	Post	Consultant Qualification Selection	Open - National				0.00	Signed	2024-11-07	2024-11-14	2024-11-28	2025-01-11	2024-12-16				2025-02-10	2024-12-17	2025-03-17	2025-01-28	2026-03-12
PK-PBA-47470 NC-REG / M Integrated Land and Geospatial Information Systems and GIS Services	IDA / 70410	Post	Consultant Qualification Selection	Open - National				83,500.00	Under Implementation	2025-02-24	2025-03-26	2025-03-17	2025-04-30	2025-06-16				2025-05-30		2025-07-04		2025-12-31
PK-PBA-47485 CS-ODS / S Integrated Land and Geospatial Information Systems and GIS Services	IDA / 70410	Post	Consultant Qualification Selection	Open - National				93,000.00	Signed	2025-03-27	2025-03-31	2025-04-17	2025-05-31	2025-04-21				2025-06-30	2025-05-15	2025-08-04	2025-05-28	2026-01-31

INDIVIDUAL CONSULTANTS		Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PBA-33524 CS-NDV / P Sustainable Data Center, Data Migration and System Management	IDA / 70410	Post	Individual Consultant Selection	Open - National			64,000.00	0.00	Signed	2023-02-15	2023-02-14	2023-04-05	2023-03-13	2023-04-26	2023-04-03	2023-04-03		2023-05-30	
PK-PBA-33524 CS-NDV / P Sustainable Data Center, Data Migration and System Management	IDA / 70410	Post	Individual Consultant Selection	Open - National			7,000.00	0.00	Signed	2023-02-15	2023-02-15	2023-04-05	2023-03-13	2023-04-26	2023-05-15	2023-05-15		2024-05-30	
PK-PBA-33597 CS-NDV / P Project Management and Institutional Strengthening	IDA / 70410	Post	Individual Consultant Selection	Open - National			66,706.00	0.00	Cancelled	2022-12-01	2022-11-16	2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33599 CS-NDV / P Project Management and Institutional Strengthening	IDA / 70410	Post	Individual Consultant Selection	Open - National			29,647.00	0.00	Cancelled	2022-12-01		2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33594 CS-NDV / P Financial Management Specialist	IDA / 70410	Post	Individual Consultant Selection	Open - National			74,118.00	0.00	Cancelled	2022-12-01	2022-11-16	2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33597 CS-NDV / P Project Management and Institutional Strengthening	IDA / 70410	Post	Individual Consultant Selection	Open - National			81,529.00	0.00	Cancelled	2022-12-01	2022-11-17	2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33597 CS-NDV / P Project Management and Institutional Strengthening	IDA / 70410	Post	Individual Consultant Selection	Open - National			44,471.00	0.00	Cancelled	2022-12-01		2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33593 CS-NDV / P Project Management and Institutional Strengthening	IDA / 70410	Post	Individual Consultant Selection	Open - National			37,039.00	0.00	Cancelled	2022-12-01	2022-11-17	2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33599 CS-NDV / P Quality Assurance Specialist	IDA / 70410	Post	Individual Consultant Selection	Open - National			59,294.00	0.00	Cancelled	2022-12-01	2022-11-17	2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33595 CS-NDV / P Project Management and Institutional Strengthening	IDA / 70410	Post	Individual Consultant Selection	Open - National			118,588.00	0.00	Cancelled	2022-12-01		2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33597 CS-NDV / P Project Management and Institutional Strengthening	IDA / 70410	Post	Individual Consultant Selection	Open - National			29,647.00	0.00	Cancelled	2022-12-01		2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33596 CS-NDV / P Database and Network Specialist	IDA / 70410	Post	Individual Consultant Selection	Open - National			51,882.00	0.00	Cancelled	2022-12-01	2022-11-17	2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33599 CS-NDV / P CT (system applications) Specialist	IDA / 70410	Post	Individual Consultant Selection	Open - National			74,118.00	0.00	Cancelled	2022-12-01	2022-11-17	2023-01-19		2023-02-09	2023-03-16			2024-03-15	
PK-PBA-33589 CS-NDV / P Sustainable Software Development Executive (1)	IDA / 70410	Post	Individual Consultant Selection	Open - National			22,000.00	0.00	Cancelled	2023-02-28	2023-02-16	2023-04-18		2023-05-09	2023-06-13			2025-06-12	
PK-PBA-33584 CS-NDV / P Sustainable Software Development Executive (5)	IDA / 70410	Post	Individual Consultant Selection	Open - National			22,000.00	0.00	Cancelled	2023-02-28	2023-02-16	2023-04-18		2023-05-09	2023-06-13			2025-06-12	
PK-PBA-33582 CS-NDV / P Sustainable Software Development Executive (4)	IDA / 70410	Post	Individual Consultant Selection	Open - National			22,000.00	0.00	Cancelled	2023-02-28	2023-02-15	2023-04-18		2023-05-09	2023-06-13			2025-06-12	
PK-PBA-33581 CS-NDV / P Sustainable Software Development Executive (3)	IDA / 70410	Post	Individual Consultant Selection	Open - National			22,000.00	0.00	Cancelled	2023-02-28	2023-02-15	2023-04-18		2023-05-09	2023-06-13			2025-06-12	
PK-PBA-33580 CS-NDV / P Sustainable Software Development Executive (2)	IDA / 70410	Post	Individual Consultant Selection	Open - National			22,000.00	0.00	Cancelled	2023-02-28	2023-02-14	2023-04-18		2023-05-09	2023-06-13			2025-06-12	
PK-PBA-33583 CS-NDV / P Sustainable Software Development Executive (1)	IDA / 70410	Post	Individual Consultant Selection	Open - National			7,000.00	0.00	Cancelled	2023-02-15	2023-02-15	2023-04-05		2023-04-26	2023-05-31			2024-05-30	
PK-PBA-33584 CS-NDV / P Sustainable Software Development Executive (1)	IDA / 70410	Post	Individual Consultant Selection	Open - National			7,000.00	0.00	Cancelled	2023-02-15	2023-02-15	2023-04-05		2023-04-26	2023-05-31			2024-05-30	
PK-PBA-33583 CS-NDV / P Sustainable Software Development Executive (1)	IDA / 70410	Post	Individual Consultant Selection	Open - National			7,000.00	0.00	Cancelled	2023-02-15	2023-02-15	2023-04-05		2023-04-26	2023-05-31			2024-05-30	
PK-PBA-33586 CS-NDV / P Sustainable Software Development Executive (1)	IDA / 70410	Post	Individual Consultant Selection	Open - National			7,000.00	0.00	Cancelled	2023-02-15	2023-02-15	2023-04-05		2023-04-26	2023-05-31			2024-05-30	
PK-PBA-33586 CS-NDV / P Sustainable Software Development Executive (1)	IDA / 70410	Post	Individual Consultant Selection	Open - National			7,000.00	0.00	Cancelled	2023-02-15	2023-02-15	2023-04-05		2023-04-26	2023-05-31			2024-05-30	
PK-PBA-33585 CS-NDV / P Sustainable Software Development Executive (1)	IDA / 70410	Post	Individual Consultant Selection	Open - National			7,000.00	0.00	Cancelled	2023-02-15	2023-02-14	2023-04-05		2023-04-26	2023-05-31			2024-05-30	
PK-PBA-33585 CS-NDV / P Sustainable Software Development Executive (1)	IDA / 70410	Post	Individual Consultant Selection	Open - National			7,000.00	0.00	Cancelled	2023-02-15	2023-02-13	2023-04-05		2023-04-26	2023-05-31			2024-05-30	

PK-PBA-330137 CS-NDV / P Subant-Review Officer (61) of Phase Districts	IDA / 70410	Project Management and Ins tational Strengthening	Individual Consult ant Selection	Open - National		7,000.00	0.00	Canceled	2023-02-15	2023-02-15	2023-02-15	2023-04-05		2023-04-26		2023-05-31		2024-05-30
PK-PBA-330136 CS-NDV / P Subant-Review Officer (61) of Phase Districts	IDA / 70410	Project Management and Ins tational Strengthening	Individual Consult ant Selection	Open - National		7,000.00	0.00	Canceled	2023-02-15	2023-02-15	2023-02-15	2023-04-05		2023-04-26		2023-05-31		2024-05-30
PK-PBA-330155 CS-NDV / P Subant-Review Officer (21) of Phase Districts	IDA / 70410	Project Management and Ins tational Strengthening	Individual Consult ant Selection	Open - National		7,000.00	0.00	Canceled	2023-02-15	2023-02-15	2023-02-15	2023-04-05		2023-04-26		2023-05-31		2024-05-30
PK-PBA-361000 CS-NDV / t'Software Engineer	IDA / 70410	Project Management and Ins tational Strengthening	Individual Consult ant Selection	Open - National		26,000.00	0.00	Signed	2023-06-08	2023-06-15	2023-06-15	2023-07-27	2023-07-14	2023-08-17	2023-07-30	2023-09-21		2025-09-20
PK-PBA-361005 CS-NDV / t'Software Engineer - 2	IDA / 70410	Project Management and Ins tational Strengthening	Individual Consult ant Selection	Open - National		26,000.00	0.00	Terminated	2023-06-09	2023-06-15	2023-06-15	2023-07-28	2023-07-14	2023-08-18	2023-07-18	2023-08-22	2023-08-16	2025-09-21
PK-PBA-363066 CS-NDV / t'Software Engineer - 3	IDA / 70410	Project Management and Ins tational Strengthening	Individual Consult ant Selection	Open - National		26,000.00	0.00	Signed	2023-06-09	2023-06-15	2023-06-15	2023-07-28	2023-07-18	2023-08-18	2023-07-18	2023-08-22	2023-07-34	2025-09-21
PK-PBA-363069 CS-NDV / t'Software Engineer - 4	IDA / 70410	Project Management and Ins tational Strengthening	Individual Consult ant Selection	Open - National		26,000.00	0.00	Terminated	2023-06-09	2023-06-15	2023-06-15	2023-07-28	2023-07-18	2023-08-18	2023-07-18	2023-08-22	2023-08-01	2025-09-21
PK-PBA-330165 CS-NDV / t'Revenue Officer (2)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Signed	2023-07-18	2023-07-21	2023-07-21	2023-09-05	2023-08-24	2023-09-26	2023-08-24	2023-10-31	2023-09-13	2025-10-30
PK-PBA-370043 CS-NDV / t'Revenue Officer (3)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Signed	2023-07-18	2023-07-21	2023-07-21	2023-09-05	2023-08-24	2023-09-26	2023-08-31	2023-10-31	2023-09-15	2025-10-30
PK-PBA-370044 CS-NDV / t'Revenue Officer (4)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Signed	2023-07-18	2023-07-20	2023-07-20	2023-09-05	2023-08-24	2023-09-26	2023-08-31	2023-10-31	2023-09-11	2025-10-30
PK-PBA-370045 CS-NDV / t'Revenue Officer (5)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Signed	2023-07-18	2023-07-21	2023-07-21	2023-09-05	2023-08-24	2023-09-26	2023-08-31	2023-10-31	2023-09-07	2025-10-30
PK-PBA-370046 CS-NDV / t'Revenue Officer (6)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Signed	2023-07-20	2023-07-21	2023-07-21	2023-09-07	2023-08-24	2023-09-28	2023-08-31	2023-11-07	2025-11-01	
PK-PBA-370047 CS-NDV / t'Revenue Officer (7)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Signed	2023-07-24	2023-07-21	2023-07-21	2023-09-11	2023-08-24	2023-10-02	2023-08-31	2023-11-04	2023-09-13	2025-11-05
PK-PBA-370048 CS-NDV / t'Revenue Officer (8)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Canceled	2023-07-25	2023-07-21	2023-07-21	2023-09-12	2023-08-24	2023-10-03		2023-11-07	2025-11-06	
PK-PBA-370049 CS-NDV / t'Revenue Officer (9)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Canceled	2023-07-26	2023-07-21	2023-07-21	2023-09-13	2023-08-21	2023-10-04		2023-11-08	2025-11-07	
PK-PBA-370043 CS-NDV / t'Revenue Officer (10)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Canceled	2023-07-27	2023-07-21	2023-07-21	2023-09-14		2023-10-05		2023-11-09	2025-11-08	
PK-PBA-370042 CS-NDV / t'Revenue Officer (11)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Canceled	2023-07-27	2023-07-21	2023-07-21	2023-09-14		2023-10-05		2023-11-09	2025-11-08	
PK-PBA-370041 CS-NDV / t'Revenue Officer (12)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		40,000.00	0.00	Terminated	2023-07-27	2023-07-21	2023-07-21	2023-09-14	2023-08-24	2023-10-05	2023-08-31	2023-11-09	2023-09-13	2025-11-08
PK-PBA-370047 CS-NDV / t'Revenue Officer (13)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		4,600.00	0.00	Canceled	2023-07-20	2023-07-21	2023-07-21	2023-09-07		2023-09-28		2023-11-02	2024-01-31	
PK-PBA-370043 CS-NDV / t'Revenue Officer (14)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		5,500.00	0.00	Signed	2023-08-25	2023-07-21	2023-07-21	2023-10-13	2023-08-24	2023-11-03	2023-08-31	2023-12-08	2023-09-19	2025-12-07
PK-PBA-370042 CS-NDV / t'Revenue Officer (15)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		5,500.00	0.00	Terminated	2023-08-23	2023-07-21	2023-07-21	2023-09-11	2023-08-24	2023-11-01	2023-08-31	2023-12-04	2023-09-13	2025-12-05
PK-PBA-370043 CS-NDV / t'Revenue Officer (16)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		5,500.00	0.00	Terminated	2023-08-15	2023-07-21	2023-07-21	2023-10-03	2023-08-24	2023-10-24	2023-08-31	2023-11-28	2023-09-18	2025-11-27
PK-PBA-370044 CS-NDV / t'Revenue Officer (17)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		5,500.00	0.00	Signed	2023-08-23	2023-07-21	2023-07-21	2023-10-11	2023-08-24	2023-11-01	2023-08-31	2023-12-04	2023-09-13	2025-12-05
PK-PBA-370045 CS-NDV / t'Revenue Officer (18)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		5,500.00	0.00	Terminated	2023-08-22	2023-07-21	2023-07-21	2023-10-10	2023-08-24	2023-10-31	2023-08-31	2023-12-03	2023-09-18	2025-12-04
PK-PBA-371153 CS-NDV / t'Revenue Officer (19)	IDA / 70410	Project Management and Ins tational Strengthening	Individual Consult ant Selection	Open - National		10,000.00	0.00	Canceled	2023-08-15		2023-10-03			2023-10-24		2023-11-28		2024-11-27
PK-PBA-371155 CS-NDV / t'Revenue Officer (20)	IDA / 70410	Project Management and Ins tational Strengthening	Individual Consult ant Selection	Open - National		10,000.00	0.00	Canceled	2023-07-30		2023-09-17			2023-10-08		2023-11-12		2024-11-11
PK-PBA-371158 CS-NDV / t'Revenue Officer (21)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		16,000.00	0.00	Signed	2023-08-07	2023-07-21	2023-07-21	2023-09-25	2023-08-24	2023-10-16	2023-08-31	2023-11-20	2023-09-08	2024-11-19
PK-PBA-386378 CS-NDV / t'Revenue Officer (22)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Signed	2023-10-16	2023-10-17	2023-10-17	2023-12-04	2023-11-16	2023-12-25	2023-11-17	2024-01-28	2023-11-27	2024-07-27
PK-PBA-386383 CS-NDV / t'Revenue Officer (23)	IDA / 70410	Integrated Land and Geospa tial Information Systems and Services	Individual Consult ant Selection	Open - National		22,000.00	0.00	Signed	2023-10-16	2023-10-17	2023-10-17	2023-12-04	2023-11-16	2023-12-25	2023-11-16	2024-01-28	2023-11-27	2024-07-27

PK-PBA-413611 CS-NDV / 2-5-2025 OF SPECIALIST EXPERT FOR PROFESSIONAL SUPPORT	IDA / 70410	Integrated Land and Geospatial Information Systems and Services	Post	Individual Consultant Selection	Open - National		21,482.00	0.00	Cancelled	2025-04-23	2025-04-18	2025-06-11		2025-07-02		2025-08-06		2027-06-30	
PK-PBA-487746 CS-NDV / 2-5-2025 OF SPECIALIST EXPERT FOR PROFESSIONAL SUPPORT	IDA / 70410	Integrated Land and Geospatial Information Systems and Services	Post	Individual Consultant Selection	Open - National		17,142.00	0.00	Under Implementation	2025-04-25	2025-04-17	2025-06-13		2025-07-04		2025-08-08		2027-06-30	
PK-PBA-498037 CS-NDV / Hiring of Sr. Specialist Software Engineer - II	IDA / 70410	Project Management and Information Strengthening	Post	Individual Consultant Selection	Open - National		47,142.00	0.00	Under Implementation	2025-06-20	2025-06-13	2025-08-08		2025-08-29		2025-10-03		2027-06-30	
PK-PBA-509764 CS-NDV / Hiring of Sr. Land Revenue Expert	IDA / 70410	Integrated Land and Geospatial Information Systems and Services	Post	Individual Consultant Selection	Open - National		21,428.00	0.00	Under Implementation	2025-07-07		2025-08-25		2025-09-15		2025-10-20		2027-06-30	